

YHDP RFP2 Questions and Answers
June 15, 2018

1. Is there an estimate of the number of clients that would be served per year under this program? And, are there guidelines for an estimate of the average funds required per client?

A: This is a demonstration program so we do not yet know the need (what diversion/rapid exit expenses youth/young adults will most need), which is why we are asking applicants to detail for us in the budget what assistance expenses they feel will be necessary. However, applicants should assume that the vast majority of young adults assisted through this program will be seeking security deposits. One estimated example over the two year term would be: 18% in administrative/indirect expenses (\$130,500); \$94,500 in transportation, utility deposits, and other smaller amount diversion expenses for clients; and serving an additional estimated 277 clients at an average of \$1,800 a security deposit (\$500,000). Again, this is just one potential example.